

# SUBCOMMITTEE 2

# FINAL ACTION REPORT

Senate Budget and Fiscal Review

*Members*

Byron Sher, Chair  
Sheila Kuehl  
Bruce McPherson

*Consultants*

Keely Martin Bosler  
Alex MacBain

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## NATURAL RESOURCES

### **0540 SECRETARY FOR RESOURCES**

- Provided resources bond funding for River Parkway projects (\$38.4 million) and land acquisitions in the Sierra Nevada Cascade (\$9.2 million). The Governor vetoed \$28.4 million from the River Parkway appropriation and \$5 million from the Sierra Nevada Cascade appropriation.
- Provided \$4.6 million resources bond funding for grants to fund urban stream restoration projects.
- Allocated \$10 million in tidelands oil revenues to the Natural Resources Infrastructure Fund for ocean projects pursuant to the forthcoming California Ocean Protection Act.

#### Trailer Bill Language

1. Adopts guidelines and program criteria for a new River Parkway program and Sierra Nevada Cascade program. The bond funding for these programs was included in the trailer bill.

### **3110 SPECIAL RESOURCES PROGRAMS**

- Approved as budgeted.

### **3125 CALIFORNIA TAHOE CONSERVANCY**

- Approved as budgeted, including \$12 million for local grants for projects that support the Environmental Improvement Program in the Lake Tahoe Basin.

### **3340 CALIFORNIA CONSERVATION CORPS**

- Approved \$1.8 million GF to fund health benefits for the corpsmembers. This level of funding will require a contribution of 20 percent of the premium costs from the corpsmembers.
- Approved \$1.6 million GF to keep the residential facility in Ukiah open in 2004-05. The Governor vetoed this item.
- Approved \$6.6 million resources bond funds for grants to local conservation corps for various resource conservation projects.

*Budget Bill Language*

1. Specifies that \$1,480,000 in reimbursements shall be to provide fire suppression and fuel reduction training and work opportunities for 75 additional corpsmembers in 2004-05. These funds are provided from the following sources: \$600,000 in reimbursements from the California Department of Forestry and Fire Protection; \$310,000 from Workforce Investment Act funds; \$25,000 from the Corps Proposition 40 allocation; and \$545,000 from increased reimbursements.

**3480 DEPARTMENT OF CONSERVATION**

- Approved \$12 million in resources bond funds for local grants to support the California Farmland Conservancy Program that purchases agricultural easements.
- Approved \$3.2 million in resources bond funds for local grants to provide grants to resource conservation districts for watershed projects that support the CALFED program.
- Approved \$400,000 from special funds for abandoned mine remediation.

*Trailer Bill Language*

1. Adopts Governor's proposal to increase the transfer of Williamson Act cancellation fees from the General Fund to the Soil Conservation Fund to support the department's Williamson Act program.

**3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION**

- Approved \$7.5 million in resources bond funds for fuel reduction in the Sierra Nevada region. The majority of these bond funds will be for grants to private landowners or local fire safety councils.
- Approved \$4.4 million special fund revenues for various forest management programs, including operations of the state's demonstration forests, nurseries, and forest pest management activities. This is a 40 percent reduction from 2003-04 due to ongoing litigation relating to timber harvesting on Jackson State Demonstration Forest.
- Approved \$1.2 million resources bond funds for urban forestry grants to increase tree planting and follow-up care in urban areas.
- Backfilled the department's fire suppression budget with \$102.5 million General Fund to cover the loss of revenues due to the repeal of the State Responsibility Area fire fees.

- Backfilled the department's timber harvest plan budget with \$10 million General Fund in lieu of the enactment of a timber harvest plan fee.

Trailer Bill Language

1. Repeals the State Responsibility Area fire fees adopted as part of the 2003-04 budget.
2. Limits the size of trees harvested as part of a fuel reduction effort funded in the budget with bond funds under a Programmatic Timberland Environmental Impact Report developed by the department.

**3560 STATE LANDS COMMISSION**

- Approved as budgeted.

**3600 DEPARTMENT OF FISH AND GAME**

- Approved \$71.9 million in resources bond funds for local grants to fund ecosystem restoration projects that support the CALFED program.
- Approved \$7 million in resources bond funds for local grants for fisheries restoration projects.
- Transferred \$500,000 tidelands oil revenues to support implementation of the Marine Life Protection Act to develop a plan for establishing networks of marine protected areas.
- Transferred \$6.5 million tidelands oil revenues to the Salmon and Steelhead Trout Restoration Account for support of salmon and steelhead trout restoration.
- Transferred \$4 million tidelands oil revenues to the Fish and Game Preservation Fund for support of the state's fish hatcheries.

Trailer Bill Language

1. Amends current law to clarify that the Fish and Game Preservation Fund is not a continuously appropriated fund and is subject to appropriation in the annual Budget Act.

**3640 WILDLIFE CONSERVATION BOARD**

- Approved \$13.3 million resources bond funds for land acquisitions to support the Colorado River Regulatory Program.

- Approved \$21 million resources bond funds for Habitat Conservation Fund acquisitions.

#### Trailer Bill Language

1. Suspends the Natural Heritage Preservation Tax Credit for 2003-04 and 2004-05 and extends the tax credit for three additional years beyond 2004-05.

#### Budget Bill Language

1. Allocates tidelands oil revenues in the following order: (a) \$500,000 to the Department of Fish and Game to implement the Marine Life Protection Act; (b) \$165 million to the General Fund; (c) \$2.7 million to the Department of Parks and Recreation for parks in Los Angeles County and \$10 million to the Resources Secretary for projects to implement the California Ocean Protection Act; (d) \$6.5 million to the Department of Fish and Game for salmon and steelhead trout restoration; (e) \$1.5 million to the State Water Resources Control Board for environmental review related to adopting guidelines for instream flows on mid-coastal California rivers; (f) \$4 million for the state's fish hatcheries; and (g) any remaining tidelands oil revenues, after the above-noted expenditures and transfers, would be deposited in the General Fund.

### **3680 DEPARTMENT OF BOATING AND WATERWAYS**

- Approved as budgeted.

### **3720 CALIFORNIA COASTAL COMMISSION**

#### Trailer Bill Language

1. Clarifies the allocation of the Whale Tail license plate revenues between the Coastal Commission and the California Coastal Conservancy.

### **3760 STATE COASTAL CONSERVANCY**

- Approved \$20 million in resources bond funds for various conservancy programs to provide increased public access to the coast, restore urban waterfronts, and enhance wetlands.

- Approved \$6.4 million in resources bond funds for the San Francisco Bay Conservancy Program to fund acquisitions and projects in the San Francisco Bay Area.
- Approved \$32.2 million in resources bond funds to acquire, protect, and restore land and water resources to protect coastal watersheds.
- Approved \$10 million in resources bond funds for projects to preserve land in the Central Coast region and to continue investments in the California Coastal Trail.

### **3780 NATIVE AMERICAN HERITAGE COMMISSION**

- Approved as budgeted.

### **3790 DEPARTMENT OF PARKS AND RECREATION**

- Approved Governor's proposal to reduce park support by \$15 million GF and to increase state park fees to backfill this reduction.
- Approved \$78.4 million in resources bond funds for local grants to acquire local parks.
- Approved \$6.8 million in resources bond funds to match federal funds to repair state park facilities damaged by the San Simeon earthquake and the southern California fires.
- Approved \$18.6 million in funds from the Off-Highway Vehicle Trust Fund for grants to purchase additional land and buffer zones for the State Vehicular Recreation Areas.
- Transferred \$2.7 million tidelands oil revenues to the Natural Resources Infrastructure Fund for local assistance to the City of Los Angeles for park acquisitions.

#### Trailer Bill Language

1. Transfers the California Main Street Program from the now defunct Technology, Trade, and Commerce Agency to the Office of Historic Preservation within the Department of Parks and Recreation.
2. Expands the department's management within the Mono Lake Tufa State Reserve to include the waters of Mono Lake.

### **3810 SANTA MONICA MOUNTAINS CONSERVANCY**

- Restored \$21.9 million in resources bond funding to the Santa Monica Mountains Conservancy for grants and land acquisitions.



*Budget Bill Language*

1. Increases the oversight and accountability of bond funds expended by the conservancy.

**3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION***Budget Bill Language*

1. Approves Budget Bill language to direct the commission to increase its permit fees to cover approximately 20 percent of its permitting program costs.

**3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY**

- Approved \$12.4 million in resources bond funds for grants land acquisitions by the conservancy.

**3830 SAN JOAQUIN CONSERVANCY**

- Approved \$11 million in resources bond funds for grants and land acquisitions to support the development of the San Joaquin River Parkway and to implement public access improvements.

**3835 BALDWIN HILLS CONSERVANCY**

- Approved \$7.2 million in resources bond funds for grants and land acquisitions by the conservancy.

**3840 DELTA PROTECTION COMMISSION**

- Approved as budgeted.

**3845 SAN DIEGO RIVER CONSERVANCY**

- Approved as budgeted.

**3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY**

- Approved \$3.6 million resources bond funds for grants and land acquisitions by the conservancy.

**3860 DEPARTMENT OF WATER RESOURCES (DWR)**

- Approved \$77.4 million in resources bond funds for local grants for groundwater storage projects.
- Approved reappropriation of \$72.4 million in resources bond funds for projects to support the CALFED water supply reliability program.
- Approved reappropriation of \$49.8 million in resources bond funds for grants to integrated regional water management projects.
- Approved \$36.9 million in resources bond funds and reappropriated another \$34.2 million for local grants for water conservation projects.
- Approved \$31.8 million in resources bond funds for water purchases to support the CALFED program's Environmental Water Account.
- Approved reappropriation of \$25 million in resources bond funds for desalination grants.
- Approved \$19.9 million in resources bond funds to improve the levees in the Delta and support the CALFED program.
- Approved \$19.3 million in resources bond funds for local grants for watershed projects that support the CALFED program.
- Approved \$16.9 million in resources bond funds for grants to address flooding along the Yuba/Feather River and the Colusa Basin Drain.
- Approved \$13.6 million in resources bond funds and reappropriated another \$10.7 million to support the CALFED program's water storage studies.
- Approved reappropriation of \$11.5 million in resources bond funds for drinking water quality pilot programs.
- Reverted \$16.1 million GF proposed by the Governor for the lining of the Coachella branch of the All-American Canal. These funds are not needed in the budget year. Current law requires the state to pay \$172 million for this purpose by 2008-09.
- Provides DWR with 11 bond-funded positions to support selected Proposition 50 bond fund programs.

*Trailer Bill Language*

1. Increases fees levied on water users to fully support the state's

Watermaster Service Program.

2. Limits the state's liability related to taking over maintenance of flood management projects outside of the Central Valley and allows the state to recover all costs from locals if the state takes over the maintenance of flood management projects.

Budget Bill Language

1. Requires the California Energy Resources Scheduling division of DWR to report to the Legislature prior to expending funds in its contingency reserve.

**3870 CALIFORNIA BAY-DELTA AUTHORITY**

- Approved \$12.8 million in resources bond funds to support the CALFED science program.

Trailer Bill Language

1. Clarifies current law to require CALFED implementing agencies to include the Authority in the development of grants for projects that will contribute to CALFED objectives.

## ENVIRONMENTAL PROTECTION

### 0555 SECRETARY FOR ENVIRONMENTAL PROTECTION

- Provided \$462,000 from the Unified Program Account to fund the Certified Unified Program Agencies (CUPA) to consolidate and coordinate environmental and emergency programs related to the metal plating industry. The Governor vetoed this item.
- Provided \$1.5 million from the Hazardous Waste Reduction Loan Account to assist the metal plating industry. The Governor vetoed this item.

#### Trailer Bill Language

1. Consolidates selected administrative functions at all of the boards, departments and offices within the Environmental Protection Agency.
2. Consolidates the state's climate change activities with the Secretary for Environmental Protection.

### 3900 AIR RESOURCES BOARD

- Provided \$61 million to fund the Carl Moyer clean air program from an increase in the smog check exemption fee.
- Approved \$1.5 million from special funds to implement the nontoxic dry cleaning incentive grant program to help dry cleaners to transition from perchloroethylene (perc)-based systems to other nontoxic systems.

#### Trailer Bill Language

1. Increases the smog check exemption fee by \$6 (total fee \$12 annually).
2. Provides additional revenues to fund the Carl Moyer program (\$61 million) and to increase funding for the low-income vehicle inspection and repair program (\$6.8 million) at the Bureau of Automotive Repair.
3. Extends from four to six the number of years a new car is exempt from the smog check requirements.

4. Exempts vehicles less than five years of age from the change of ownership smog inspection requirement.

### **3910 INTEGRATED WASTE MANAGEMENT BOARD**

- Approved \$73.4 million from special funds to implement the Electronic Waste Recycling program to set up a system of collecting and recycling electronic devices that contain hazardous materials.

### **3930 DEPARTMENT OF PESTICIDE REGULATION**

- Approved as budgeted.

### **3940 STATE WATER RESOURCES CONTROL BOARD**

- Approved \$34.5 million for the Agriculture Water Quality grant program, including \$5 million to implement a new Dairy Water Quality Improvement program. These grants are for projects that help the agriculture industry meet its water quality requirements.
- Approved \$21.7 million in resources bond funds for local grants to fund water recycling projects.
- Approved a \$17 million increase in funding from the Underground Storage Tank Cleanup Fund for the clean up of contamination caused by underground storage tanks.
- Approved \$10 million in resources bond funds for groundwater monitoring.
- Approved \$3.2 million in funding from special funds to issue and enforce waivers for waste discharge permits.
- Provided \$202,000 from Waste Discharge Permit Fees to complete the development of septic tank standards and provide training to local jurisdictions on implementation of these standards.
- Allocated \$1.5 million in tidelands oil revenues to the Water Rights Fund for environmental review by the board of the guidelines for maintaining instream flows to protect fisheries resources downstream of water diversions in mid-California coastal streams.
- Approved \$202,000 from the Waste Discharge Permit Fund for the development of statewide septic tank system standards. The Governor vetoed this item.

#### Trailer Bill Language

1. Establishes a new Dairy Water Quality Improvement program.

**3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL**

- Approved as budgeted.

**3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT**

- Approved the Governor's proposal to shift funding from the General Fund to the Motor Vehicle Account to fund activities related to the health-impacts of motor vehicle-related pollutants and the children's health program.

## PUBLIC SAFETY AND CRIMINAL JUSTICE

### **0550 YOUTH AND ADULT CORRECTIONAL AGENCY**

- Approved May Revise proposal to increase YACA by \$1.7 million GF and 12 positions to provide increased oversight and policy direction to departments under its supervision. Funding is provided through corresponding reductions to CDC (\$1.5 million) and CYA (\$200,000).

### **0552 OFFICE OF THE INSPECTOR GENERAL**

- Approved Finance Letter for \$3.3 million GF and 28 positions to reinstate the OIG.
- Approved Finance Letter for an additional \$4.9 million and 25 positions to provide additional staff and resources to support the OIG and to establish the Office of Independent Review within the OIG.

### **0820 DEPARTMENT OF JUSTICE**

- Approved a proposed reduction of \$1 million GF and 13 vacant positions for the California Methamphetamine Strategy Programs (CALMS) and approved an augmentation of \$2.4 million in federal funds for electronic surveillance equipment and overtime expenditures for CALMS.
- Approved a proposed reduction of \$5.5 million GF and 41.8 positions allocated to the Division of Law Enforcement, the Criminal Justice Information Systems Division, the Firearms Division, and the Administrative Services Division.
- Approved a May Revise proposal to augment \$7.3 million GF to support increased litigation workload within the Criminal Law, Civil Law, and Public Rights Divisions. Also approved an increase of \$4 million in reimbursements through an increase in the hourly rate charged special fund clients.

### **5240 DEPARTMENT OF CORRECTIONS**

- Approved proposal to augment budget by \$99.5 million GF and 1,239 positions to adjust the budgeted relief factor for correctional officers, sergeants, and lieutenants. The proposal increases relief coverage to levels currently being used and provides relief coverage not previously funded for training.

- Approved May Revise proposal to increase \$18.2 million GF and 114.9 positions to provide positions and overtime funding for the costs of medical guarding and transportation.
- Approved the May Revise proposal to increase \$22.2 million and 164 positions to implement the Valdivia Remedial Plan.
- Approved the May Revise proposal for \$16.8 million and 195.6 positions related to additional resources for administrative segregation overflow.
- Approved creation of a separate line item in the budget for CDC education programs.
- Approved reductions of \$35.3 million from operational efficiencies, including consolidated purchasing, reduced energy expenditures, headquarters reductions, classification services unit reductions, and reduced cadets at the basic correctional officer academy.
- Rejected proposed savings of \$1.3 million related to only serving two hot meals on weekends and holidays.
- Approved a reduction of \$35.5 million for various healthcare service improvements including Hepatitis C clinical management (\$1.2 million), improved pharmacy and medication management (\$4.8 million), a reduction in contract medical expenditures (\$26.1 million), and a reduction in reimbursements for hospital and ambulance emergency services (\$3.4 million).
- Rejected proposal to save \$1.4 million from reclassifying staff psychiatrists to nurse practitioners. The Governor vetoed \$1.4 million from the Department of Corrections budget, indicating that the Department will reclassify these positions thereby eliminating the need for the funding.
- Approved net savings of \$86.8 million related to the parole accountability proposal. Reductions include \$18.3 million from providing more opportunities for graduated sanctions, \$14.4 million from allowing technical and minor violators access to graduated sanctions, and \$59.5 million from parole discharge after 12 months, consistent with current law. Other reductions include \$3.3 million from expansion of the restitution work furlough program, and \$6.1 million from expansion of the Substance Abuse Treatment and Recovery (STAR) program. Increases include \$4.9 million for expansion of the restitution work furlough program, \$1.4 million for expansion of the STAR program, \$1 million for the expansion of the Parolees and Corrections Teams (PACT) program, \$1.2 million for additional electronic monitoring units, \$2.7 million for the LEADS database, \$630,000 for program evaluation, \$1.2 million for additional records staff, and \$1.8 million for implementation of a GPS pilot program.
- Approved delay of two months for the activation of Delano II for savings of \$12.4 million.

#### **5430 BOARD OF CORRECTIONS**

- Augmented funding by \$134 million GF to replace funding to county probation departments for juvenile camps, ranches, and services that were previously being provided by federal TANF Block Grant funds.



- Rejected the proposal to convert the funding source for the Executive Office, Local Adult and Juvenile Facilities Standards and Inspections, and the Juvenile Hall Suitability Inspection Process from GF to a city/county reimbursed fee structure. Provided \$1.2 million GF and \$601,000 in federal funds for these functions.

**5440 BOARD OF PRISON TERMS**

- Approved an increase of \$117,000 from revised workload projections.
- Approved May Revise proposal for \$35.4 million and 134.3 million positions to implement the Valdivia Remedial Plan.

**5460 DEPARTMENT OF THE YOUTH AUTHORITY (YA)**

- Approved proposal for savings of \$25.9 million from the closure of the Fred C. Nelles Youth Correctional Facility in Whittier.
- Approved savings of \$2.4 million from the closure of the Mount Bullion Camp.

**5480 COMMISSION ON CORRECTIONAL PEACE OFFICERS STANDARDS AND TRAINING**

- Approved as budgeted.

**8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING**

- Approved \$25.9 million to reimburse local law enforcement agencies for officers participating in POST-certified training courses.

**8700 VICTIM COMPENSATION AND GOVERNMENT CLAIMS BOARD**

- Approved as budgeted.

**CS 24.10    TRANSFER SURPLUS OF DRIVER TRAINING PENALTY ASSESSMENT  
FUND TO THE GENERAL FUND**

- Approved Budget Bill language that would transfer up to \$14 million from the Driver Training Penalty Assessment Fund to the Peace Officer Training Fund and would transfer up to \$4.1 million from the Driver Training Penalty Assessment Fund to the Victim Witness Assistance Fund. Any remaining unallocated funds would be transferred to the General Fund.

## ENERGY/UTILITIES

### **3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION**

- Transferred \$12 million from the Energy Resources Programs Account to the GF.

#### *Trailer Bill Language*

1. Extends the Energy Technologies Research, Development and Demonstration account, which is a depository of Petroleum Violation Escrow Account funds used to finance revolving loan programs that provide loans for energy efficiency improvements to small businesses and the agriculture industry.

### **8660 CALIFORNIA PUBLIC UTILITIES COMMISSION**

- Eliminated funding for the California Teleconnect Fund Program.
- Approved increase in funding for the Universal Lifeline Telephone Service program by \$11.3 million to cover program costs in 2004-05.

#### *Trailer Bill Language*

1. Requires the commission to limit Teleconnect Fund subsidies to qualified schools and libraries only to the remaining portion of the telecommunication bill after the federal E-Rate subsidy is applied.
2. Requires the commission to give priority to bridging the “digital divide” in setting subsidies in order to encourage expanded access to advanced telecommunications technologies for rural, inner-city, low-income, and disabled Californians.

### **8665 CALIFORNIA CONSUMER POWER & CONSERVATION FINANCING AUTHORITY**

- Rejected Governor’s proposal to eliminate the California Consumer Power and Conservation Financing Authority (CPA) and increased funding for the Authority by \$800,000. The Governor vetoed this augmentation.

**8770      ELECTRICITY OVERSIGHT BOARD**

- Approved as budgeted.

## GENERAL GOVERNMENT

### **0690 OFFICE OF EMERGENCY SERVICES**

- Approved adjusted funding of \$35.9 million GF for recovery from the wildfires in Southern California.
- Approved increases of \$49.5 million for the 2003 federal Urban Area Security Initiative (federal funds) and \$156.1 million for the 2004 federal Homeland Security Grant and the 2004 federal Urban Area Security Initiative (federal funds), to provide anti-terrorism grants to local and state agencies.
- Approved a May Revise proposal to provide \$2 million in federal funds and 13 positions for the establishment of the Office of Homeland Security.
- Augmented the Domestic Violence Grant program by \$2 million GF to backfill the loss of funding provided to domestic violence shelters through AB 664.

### **8550 CALIFORNIA HORSE RACING BOARD**

- Approved as budgeted.

### **8570 DEPARTMENT OF FOOD AND AGRICULTURE**

- Approved \$8 million GF to support the Mediterranean fruit fly preventative release program.
- Approved \$500,000 GF for Los Angeles County to assist the county in transitioning its temporary agricultural inspectors to full time employees as required by Chapter 832, Statutes of 2003 (AB 185, Horton). The Governor vetoed this item.

#### Trailer Bill Language

1. Requires the department to adhere to standard administrative practices in establishing new positions.
2. Exempts positions funded by the Agriculture Fund from the rule that eliminates vacant positions after six-months.

**8830 CALIFORNIA LAW REVISION COMMISSION**

- Rejected the May Revise proposal to eliminate the Commission and approved an increase of \$150,000 for increased workload. The Governor vetoed the \$150,000 increase, leaving a total of \$527,000 for the Commission.